



Linton Park Cost Estimate

Concept Cost Estimate - 9/11/2023

<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Unit Price</u>	<u>Total Price</u>
<u>DEMOLITION</u>					
1	DEMOLITION	1	LS	25,000.00	\$25,000.00
2	PARKING - ASPHALT & CURB/GUTTER	1	LS	120,000.00	\$120,000.00
<u>PAVEMENT</u>					
3	CONCRETE PAVING	1000	SY	50.00	\$50,000.00
4	ASPHALT WALKING TRAIL	2,284	SY	40.00	\$91,360.00
5	PEDESTRIAN PAVERS	415	SY	180.00	74,700.00
<u>PLAYGROUND</u>					
6	PLAYGROUND COMPLETE	1	EA	500,000.00	\$500,000.00
<u>UTILITY</u>					
7	LIGHTING	1	EA	155,000.00	\$155,000.00
8	GRADING AND DRAINAGE	1	EA	150,000.00	\$150,000.00
9	EROSION CONTROL	1	EA	50,000.00	\$50,000.00
10	IRRIGATION	1	EA	80,000.00	\$80,000.00
<u>LANDSCAPE</u>					
<u>TREES</u>					
9	LANDSCAPE TREES	1	EA	70,000.00	\$70,000.00
<u>SHRUBS</u>					
10	LANDSCAPE SHRUBS	1	EA	40,000.00	\$40,000.00
11	SOD - BERMUDA	145,000	SF	0.85	\$123,250.00
12	MULCH, PINESTRAW	578	CY	50.00	\$28,900.00
<u>HARDSCAPE</u>					
11	PICNIC TABLE	10	EA	2,500.00	\$25,000.00
12	FITNESS EQPT.	1	LS	60,000.00	\$60,000.00
13	6' BENCH	8	EA	2,585.00	\$20,680.00
14	DOG PARK - NOVICE DOG EXERCISE COURSE	1	EA	10,000.00	\$10,000.00
15	DOG PARK - SHELTER	1	EA	8,500.00	\$8,500.00
16	DOG PARK VINYL COATED FENCING	500	LF	20.00	\$10,000.00
17	START/FINISH MARKER	2	EA	525.00	\$1,050.00
18	1/2 LAP MARKER	1	EA	525.00	\$525.00
19	PAVILION	1	EA	75,000.00	\$75,000.00
20	TENNIS COURT	2	EA	60,000.00	\$120,000.00
21	PICKLEBALL COURT	8	EA	20,000.00	\$160,000.00
22	AMPHITHEATRE	1	LS	250,000.00	\$250,000.00
<u>SUB-TOTAL COST</u>					\$2,298,965.00
<u>CONTINGENCY</u>					10.00%
<u>CONCEPT COST W/</u>					\$2,528,861.50